

Wayne Regional Educational Service Agency Board of Education · 33500 Van Born Road · Wayne, Michigan

Budget Presentation June 11, 2025

MINUTES

A. Call to Order

The Budget Presentation of the Board of Education of the Wayne County Regional Educational Service Agency was called to order by President James Petrie on June 11, 2025 at 8:30 a.m.

B. Roll Call

Present: James Beri, Mary Blackmon, Danielle Funderburg, and James Petrie Excused Absence: Lynda Jackson

C. Approval of Agenda

Member Blackmon, supported by Member Beri, moved to approve the agenda, as presented. On voice vote, the motion carried 4-0.

D. Presentation of Wayne RESA 2025-2026 Budget

Drew McMechan, Assistant Superintendent of Financial Services, presented the proposed Wayne RESA 2025–2026 budget. His presentation included overviews of the General Fund, Enhancement Fund, Act 18 Fund, and projected 2025–2026 property tax revenues. The 2025 Wayne RESA millage rates were also presented as follows:

- General Fund Operating: 0.0946 mills
- Countywide Special Education: 3.3146 mills
- Countywide Enhancement: 1.9708 mills
- Countywide Property Values: \$57 billion

It was noted that the millage rates have been permanently reduced by the required Headlee reduction for 2025.

E. Review of School District Budget Resolutions

Drew McMechan, Assistant Superintendent of Financial Services, reported that thirty-two (32) Budget Resolutions were received from Wayne County districts. All thirty-two (32) supported the Wayne RESA budget, with one district including a request for close monitoring of Act 18 expenditures to ensure long-term sustainability.

The Board extended its congratulations to Drew McMechan and the RESA Finance Team for a successful budget season and expressed appreciation for their efforts in preparing and presenting the 2025–2026 budget.

F. Public Participation – None.

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G. Adjournment

Member Beri, supported by Member Blackmon, moved to adjourn the meeting. On voice vote, motion carried 4-0. President Petrie adjourned the meeting at 8:38 a.m.

Submitted by:

James S. Beri, Secretary