

Wayne Regional Educational Service Agency Board of Education · 33500 Van Born Road · Wayne, Michigan

Budget Hearing June 12, 2024

MINUTES

A. Call to Order

The Budget Hearing of the Board of Education of the Wayne County Regional Educational Service Agency was called to order by Vice President James Petrie on June 12, 2024 at 8:30 a.m.

B. Roll Call

Present: James Beri, Mary Blackmon (@ 8:33 a.m.), Danielle Funderburg, and James Petrie Absent: Lynda Jackson

C. Approval of Agenda

Member Beri, supported by Member Funderburg, moved to approve the agenda, as presented. On voice vote, the motion carried 4-0.

D. Presentation of Wayne RESA 2024-2025 Budget

Drew McMechan, Assistant Superintendent of Financial Services, presented the Wayne RESA 2024-2025 Proposed Budget. Items presented included:

2024 Millage Rates

General Fund/WRESA Operations	0.0952 mills
County Wide Special Education	3.3328 mills
County Schools Enhancement	1.9812 mills
County Wide Property values	\$54.5 Billion

Note: The millage rates have been permanently reduced by the required Headlee reductions for 2024.

E. Review of School District Budget Resolutions

Drew McMechan, Assistant Superintendent of Financial Services, reported that thirty-one (31) Budget Resolutions were received from Wayne County districts. All thirty-one (31) were in support/approval of the Wayne RESA budget. One district did not submit a resolution due to their meeting schedule; no meeting was held within the timeline to take action.

Dr. Colbert, Wayne RESA Superintendent, thanked Drew McMechan for the way in which the budget was presented this year, adding that the District Summary of Services Brochures were supportive and helpful during the process.

Member Blackmon commended Dr. Colbert, Drew McMechan and all staff associated with the budget work, noting that this was the first time in a long time that there were no objections to the budget and that it is something to be proud of.

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Member Beri added that he received comments from Wayne County School Board Members that they appreciated the virtual budget information sessions.

F. Public Participation – None.

G. Adjournment

Member Beri, supported by Member Blackmon, moved to adjourn the meeting. On voice vote, motion carried 4-0. Vice President Petrie adjourned the meeting at 8:40 a.m.

Submitted by:

Danielle Funderburg, Secretary