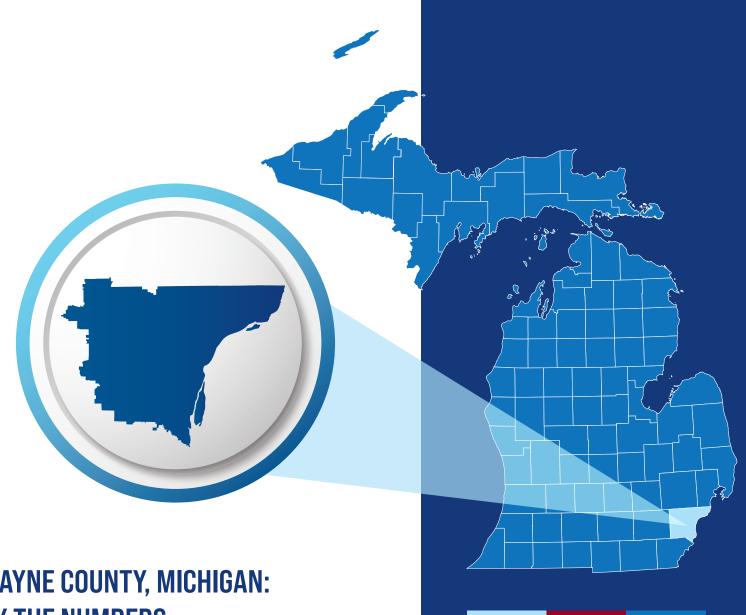


WAYNE COUNTY REGIONAL EDUCATIONAL SERVICE AGENCY 2022-2023 SERVICES SUMMARY

Wayne Regional Educational Service Agency, or WRESA, offers a wide range of services and support to our 33 school districts and 103 public school academies across Wayne County. Our team of nearly 300 experts works diligently to provide personalized support that is essential to improving student achievement and advancing educational outcomes throughout Wayne County. Our comprehensive range of services includes professional development for educators, IT programs and services, administrative support for school districts, and much more. We are proud to serve our communities county-wide and celebrate our achievements together with our students, their families, our colleagues and community members for the 2022-2023 school year.



WAYNE COUNTY, MICHIGAN: BY THE NUMBERS

260,891 County-wide school enrollment

33.....Local districts/Local Educational Agencies (LEAs)

103.....Public School Academies (PSAs)

551.....School buildings

67.4%......S tudents who are economically disadvantaged

12.3%.....S tudents with an Individualized Education Plan

 $\pmb{13.7\%}......S tudents who are Multilingual Learners$

BUDGET 2022-23

- **\$35,734,000** Operating Budget
- \$206,457,500 Act 18 Special Education
- \$90,214,100 Enhancement millage

PROFESSIONAL LEARNING

- 466 Courses offered
- **215** Courses conducted virtually
- 2.188 SCECHs offered
- 12,394 Total participants

EARLY CHILDHOOD

- 17,073 Total slots in Wayne County
- 8,831 Total children in Wayne County Great Start Readiness early childhood classes in Wayne County
- **558** Total classrooms in Wayne County
- \$78,108,975 Total allocation in Wayne County

- 4,116 Enrolled children in Detroit
 - 16 Detroit-based PSAs
 - 1 Detroit-based LEA
 - 59 Detroit-based Community-Based Organizations (CBOs)
 - 277 Detroit-based classrooms

CAREER COUNSELING SERVICE

- · 37 High schools serviced
- 7 Career Counselors
- 1.541 Students referred
- 1,141 Students with a post-secondary plan

Our four-year-old students at Dreamy Children's Center thrive in our high-quality Great Start Readiness Program classroom, thanks to WRESA's budget support, classroom coaching, and stewardship.

-Rama Alhoussaini, Owner/Director





LITERACY

- 48 Early Literacy Coaches on Special Assignment funded by Wayne RESA
- 124 District instructional coaches in the WRESA coaching network
- 25 Days of professional learning for Literacy Coaches
- 20 Districts represented in the Wayne County Literacy Learning Network Advisory Council
- 57 Literacy leaders representing PSAs in the Wayne County Early Literacy Network undergoing 2,630 hours of professional learning and training
- 1,661 Incoming third graders across
 15 sites engaged in Summer STEM
 Lit Labs
- 1,399 Incoming kindergartners engaged in Summer STEM Literacy Kinder Camps
- 45 Secondary educators trained in Reading Apprenticeship
- 528 Educators trained in Language Essentials for Teachers of Reading and Spelling (LETRS)
- 130 Professional Learning recordings with more than 22,000 online views

MULTILINGUAL LEARNER SUPPORT

- 217 Educators engaged in Sheltered Instruction Observation Protocol[®] (SIOP)
- 38 Districts and PSAs provided direct student services
- 175 Participants from Districts and PSAs represented in Wayne County Multilingual Learning Network

CONTENT AREA SUPPORT

► Mathematics

- 33 Educators engaged in the Elementary Mathematics Leaders Network
- 21 Educators engaged in the Secondary Mathematics Leaders Network

► Science

 34 Educators engaged in the Science Leaders Network

► Social Studies

 50 Educators engaged in the Social Studies Leaders Network

► Instructional Technology

- 170 Educators engaged in the Instructional Technology Leaders Network
- 23 Educators engaged in the Virtual Academy Leaders Network
- 128 Educators engaged in the WRESA Maker Network

► Library / Media

 187 Educators engaged in the Library Media Leaders Network

DISTRICT/SCHOOL CONTINUOUS IMPROVEMENT

► Continuous Improvement

- 132 Districts and PSAs receiving direct Continuous Improvement Support (MICIP)
- 169 Attendees of MICIP technical support (monthly engagement)

► Michigan Department of Education (MDE) Accountability Identification

- 93 Comprehensive Support and Improvement (CSI) schools
- 35 Targeted Support and Improvement (TSI) schools
- 27 Additional Targeted and Improvement (ATI) schools

School Improvement Facilitation for CSI Schools

- 42 Districts serviced
- 93 Schools serviced
- >123,887 hours of direct support to schools

SPECIAL EDUCATION

► Special Education Snapshot

- 34,652 Wayne County students with an Individualized Education Plan
- 15 LEA/PSA Directors Administrative Meetings

Act 18 Support for Programs and Services

- 5,492 Students in center-based programs
- 634 Students with paraprofessional support
- \$26,354,000 Allocated for paraprofessional support

► General Supervision and Accountability (GSA)

- 77 GSA monitoring activities completed
- 164 Student-level Corrective Action Plans

SPECIAL EDUCATION— continued

- 150 Student record reviews
- 1 Intensive district support on-site

► Early On® (Birth to Age 3)

- 5,510 Referrals processed
- · 2,977 Evaluations completed
- 3,515 Children who received Early On services

► Assistive Technology

 1,128 Students who received assistive technology support and devices

► Parent Advisory Committee (PAC)

 42 Parents served on the Parent Advisory Committee, meeting 10 times per year

➤ Positive Behavioral Interventions and Supports (PBIS)

- 312 Schools with WRESA PBIS agreements
- 150 Wayne County PBIS Coaches
- 50 Consultations and wrap-around services

Because of Wayne RESA, special education leaders are united. We are excited to offer training with partner universities to address the critical teacher shortage and enroll more candidates to become highly-qualified special education teachers with nearly tuition-free training.

Stefanie Hayes Director of Student Services Grosse Pointe Public Schools





SHARED OPERATIONAL SERVICES

► Business services

• 37 Districts/PSAs participating in Edustaff substitute teacher services

► Technology Services (IT)

- 81 Districts/PSAs supported with information system
- 79 Districts/PSAs supported information system
- 32 Districts/PSAs using the
- 40 Districts/PSAs using consortium
- 22 Districts/PSAs using consortiumhosted Moodle learning management system
- emergency communication system
- · 27 Leased fiber optic connections to schools
- 12 Districts/PSAs receiving network management Field Services
- supplemental technical staffing services

- SMART consortium business office
- with MISTAR consortium student
- consortium assessment system
- library information system
- 53 Districts/PSAs using consortium
- 6 Districts/PSAs receiving

Wayne RESA's IT team has been incredibly accessible. We are grateful for their timely support, including ensuring the successful integrations of critical platforms like **MISTAR**, and immediate troubleshooting when, for example, final exam grades needed syncing with third-party student systems.

> -Mark Salzer, Director of Integrated Technology Systems Plymouth-Canton Community Schools

► Transportation Services

- 105 Districts/PSAs using Polyplot software
- 1,467 Bus drivers and transportation supervisors trained

► Application Field Services

- 15 Districts/PSAs receiving payrollrelated field services
- 2 Districts/PSAs receiving student data-related field services

The Westwood family appreciates the WRESA **Tech Team for their** professionalism, responsiveness, collaboration, and their willingness to go above and beyond the call of duty.

> -Dr. Stiles Simmons **Westwood Schools Superintendent**



LEADERSHIP

► Wayne RESA Leading the Way

Wayne RESA's vision statement is "Leading...Learning for All". We believe that Leadership is the foundation of our organization. Below are some examples of Wayne RESA's demonstrated leadership:

- Founding member of the K-12 Alliance, a leading voice for public education in Michigan
- Great Lakes Equity Project/Midwest Equity Assistance Center partner
- Member of the General Education Leaders Network (GELN)
- Member of the Special Education Instructional Leaders Network (SEILN)
- Standing member and fiscal agent for the Great Start Collaborative–Wayne County, the county-wide partnership supporting early childhood development
- Founding member of the School Finance Research Collaborative
- Member of Michigan Education Technology Leaders (METL)
- Advisor to Michigan State Education Network (SEN)
- Member of Michigan Collaboration Hub (MiCH)
- Member of Center for Educational Performance and Information (CEPI) Data Collections Advisory
- Member of the Early Childhood Administrators Network (ECAN)
- Lead the Wayne County
 Communications Consortium
- Member of the National and Michigan School Public Relations Associations (NSPRA, MSPRA) and Intermediate School District Public Relations (ISDPR) Network
- Lead Intermediate School Districts (ISDs) for the development of the Talent Together consortium
- Lead ISDs for the School Infrastructure Projects (Sec. 11y)



► Leadership Opportunities Provided

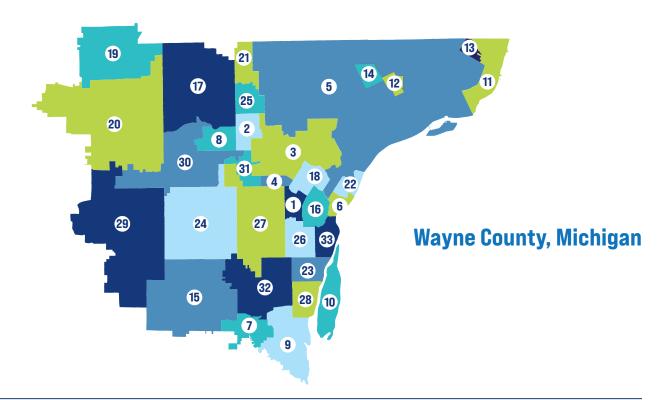
Wayne RESA offers professional development to leaders in the following areas:

- Curriculum Administrators
- Career and Technical Administrators
- · Adult Education Administrators
- Multilingual Advisory
- Great Start Readiness Program (GSRP) Advisory
- Library Media Leaders
- Instructional Technology Leaders
- · Literacy Leaders
- Math Leaders
- School Improvement Leaders
- Science Leaders
- Social Studies Leaders
- Title I Directors
- Principals Network
- Alternative School Leadership Network
- Special Education Administrators
- · Parent Advisory Committee
- Technology Leaders
- · Network Administrators
- Cybersecurity Leaders
- · Business Managers
- · Learning Series for Leaders
- Trauma-Informed Leadership
- New Principal/Assistant Principal Academy

The WRESA Human
Resources leadership
has provided guidance
on handling personnel
matters, training for
our SMART system,
and connected me with
colleagues for advice to
build a crucial network of
support.

-Stacy Williamson Associate Superintendent Garden City Public Schools

- New Teacher Academy
- School Safety Leadership
- Homeless Liaisons
- Artificial Intelligence Advisory Committee



ENROLLMENT

MAP	ENTITY	2021-22	2022-23
_	Wayne County Michigan, county-wide	261,175	260,891
1	Allen Park Public Schools	3,691	3,678
2	Crestwood School District	4,154	4,017
3	Dearborn City School District	20,068	19,921
4	Dearborn Heights School District No. 7	2,447	2,526
5	Detroit Public Schools Community District	47,646	48,350
6	Ecorse Public Schools	1,119	1,120
7	Flat Rock Community Schools	1,804	1,748
8	Garden City Public Schools	3,202	3,260
9	Gibraltar School District	3,657	3,658
10	Grosse lle Township Schools	1,656	1,591
11	Grosse Pointe Public Schools	6,611	6,486
12	School District of the City of Hamtramck	3,114	3,053
13	The School District of the City of Harper Woods	2,538	2,525
14	Highland Park City Schools	0	0
15	Huron School District	2,553	2,576
16	School District of the City of Lincoln Park	4,894	4,909
17	Livonia Public Schools School District	13,404	13,275

MAP	ENTITY	2021-22	2022-23
18	Melvindale-Northern Allen Park Schools	2,951	2,928
19	Northville Public Schools	7,081	7,129
20	Plymouth-Canton Community Schools	16,364	16,251
21	Redford Union Schools, District No. 1	2,301	2,382
22	School District of the City of River Rouge	2,448	2,428
23	Riverview Community Schools	2,847	2,831
24	Romulus Community Schools	2,441	2,271
25	South Redford School District	3,733	3,621
26	Southgate Community School District	3,238	3,331
27	Taylor School District	5,513	5,419
28	Trenton Public Schools	2,479	2,505
29	Van Buren Public Schools	4,326	4,313
30	Wayne-Westland Community School District	9,463	9,380
31	Westwood Community School District	1,427	1,488
32	Woodhaven-Brownstown School District	5,441	5,318
33	School District of the City of Wyandotte	4,514	4,423
_	All Public School Academies, combined	62,050	62,136

