

Contract Modifications

Description	Original Financial Obligation	Additional Financial Obligation	Total Financial Obligation
Address structural & foundation issues discovered during Door/Window Replacement	\$1,318,997.00	\$305,357.00	\$1,624,354.00
Augmentative and Alternative Communication devices	\$250,000.00	\$100,000.00	\$350,000.00
Custodial Services, equipment, and supplies	\$512,056.00	\$132,434.00	\$644,490.00
Grounds and Property Maintenance	\$200,000.00	\$86,000.00	\$286,000.00
Internet content filtering solution	\$900,000.00	\$50,000.00	\$950,000.00
Job-embedded professional learning opportunities - coaching	\$60,000.00	\$25,000.00	\$85,000.00
Materials purchase	\$73,500.00	\$76,500.00	\$150,000.00
Preconstruction Program Management	\$36,000.00	\$27,000.00	\$63,000.00
Project Management support CTE dual enrollment program	\$125,500.00	\$60,000.00	\$185,500.00
Psychiatric mental health support through professional development	\$28,789.20	\$21,210.80	\$50,000.00
Purchase of Instructional and training materials	\$100,000.00	\$73,500.00	\$173,500.00
Purchase UFLI Classroom and Intervention Kits	\$913,373.00	\$21,319.72	\$934,692.72
Security Guard Services	\$275,000.00	\$180,000.00	\$455,000.00
STEM KITs purchase	\$117,650.00	\$328,500.00	\$446,150.00
Technical Program management, Database Analyst Support, Doc development, and software support for SIS software (Q software, core of MISTAR system)	\$290,000.00	\$100,000.00	\$390,000.00
Technology purchase	\$100,000.00	\$150,000.00	\$250,000.00
UFLI Classroom & Intervention Kits	\$221,000.00	\$70,000.00	\$291,000.00
UFLI Classroom & Intervention Kits	\$221,000.00	\$692,373.00	\$913,373.00